




State & Local Fiscal Recovery Funds

Funds distributed under the American Rescue Plan Act


2021-2022





RULES OF USE

- Revenue loss due to COVID-19 for provision of governmental services
- Funds long term benefit to community
- All funds must be fully obligated by 12/31/2024
- All fund must be fully expended by 12/31/2026



AWARD IN TWO TRANCHEs
\$3,825,732

- \$1,912,866 IN 2021

- \$1,912,866 IN 2022



TOWN BOARD FOCUS

- Benefit various Penfield demographics
- Impactful improvements spread geographically
- Mindful of the continuing growth of the Town



PRIORITY PROJECTS

- SHADOW PINES INFRASTRUCTURE: Restroom/shelter, parking lot & utilities
 - Pickleball courts
- UPGRADE TO LED STREETLIGHTS
- TOWN CENTER/FOUR CORNERS IMPROVEMENTS



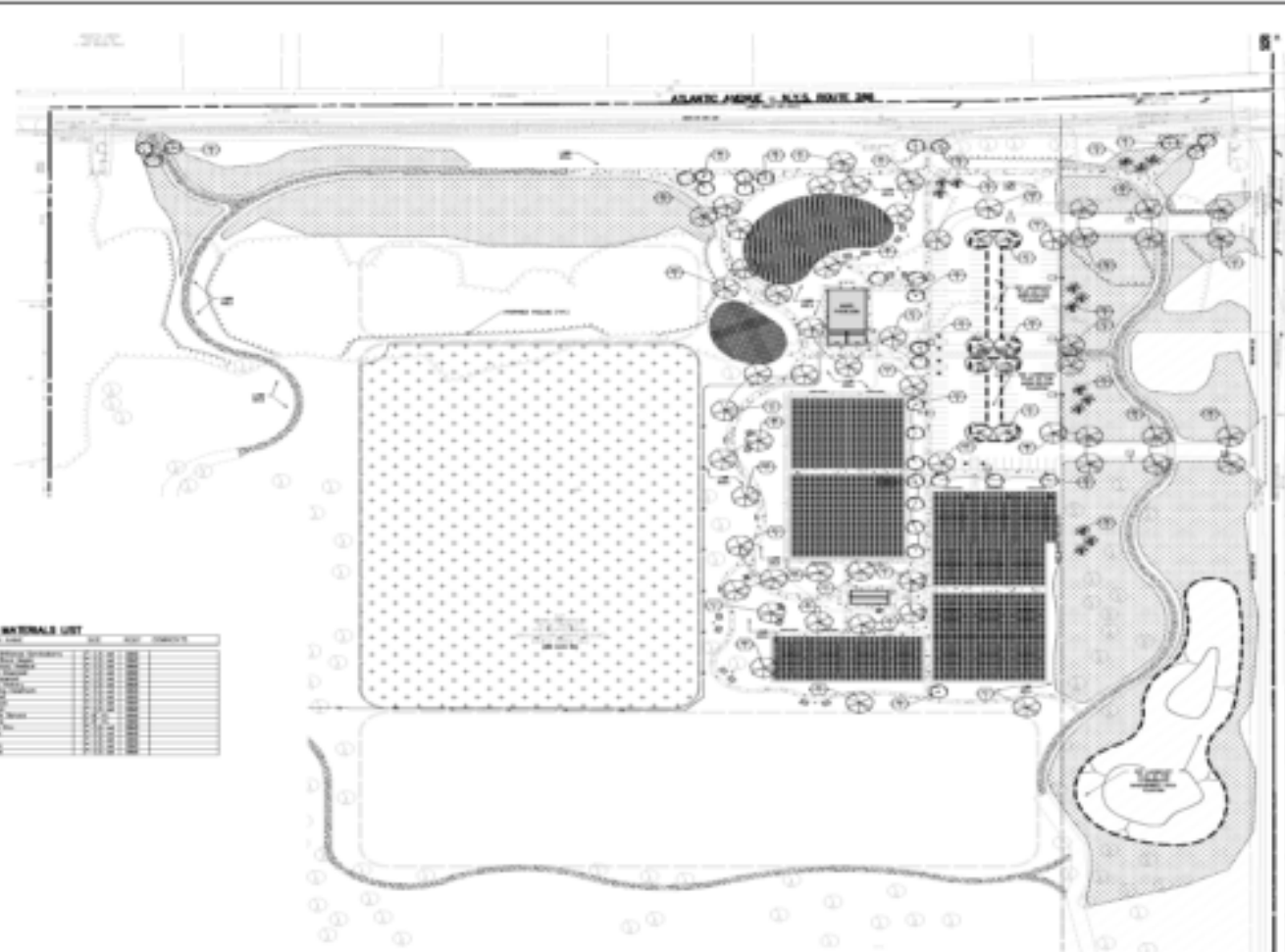
ESTIMATED COSTS/TIMELINE

SHADOW PINES INFRASTRUCTURE:	\$ 1,630,000	2022-2023
Pickleball Courts	\$ 370,000	
LED STREETLIGHTS:	\$ 450,000	2022
TOWN CENTER/FOUR CORNERS:	<u>\$ 100,000</u>	<u>2022-2023</u>
	\$ 2,550,000	

- 1. ALL PLANTINGS SHALL BE INSTALLED AND MAINTAINED IN ACCORDANCE WITH THE CITY OF DENVER, COLORADO, PLANTING STANDARDS AND SPECIFICATIONS, LATEST EDITION.
- 2. ALL PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF DENVER, COLORADO, PLANTING STANDARDS AND SPECIFICATIONS, LATEST EDITION.
- 3. ALL PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF DENVER, COLORADO, PLANTING STANDARDS AND SPECIFICATIONS, LATEST EDITION.
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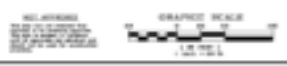
SITE PLANT MATERIALS LIST

ID	SYMBOL	PLANT NAME	SIZE	QUANTITY
01	(Symbol)	PLANT NAME	SIZE	QUANTITY
02	(Symbol)	PLANT NAME	SIZE	QUANTITY
03	(Symbol)	PLANT NAME	SIZE	QUANTITY
04	(Symbol)	PLANT NAME	SIZE	QUANTITY
05	(Symbol)	PLANT NAME	SIZE	QUANTITY
06	(Symbol)	PLANT NAME	SIZE	QUANTITY
07	(Symbol)	PLANT NAME	SIZE	QUANTITY
08	(Symbol)	PLANT NAME	SIZE	QUANTITY
09	(Symbol)	PLANT NAME	SIZE	QUANTITY
10	(Symbol)	PLANT NAME	SIZE	QUANTITY



SITE LANDSCAPE PLAN (SHEET NO. 001) FOR TOWN OF ROBERTSON, STORMWATER MANAGEMENT PLANTINGS AND LANDSCAPE DETAILS

- 1. ALL PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF DENVER, COLORADO, PLANTING STANDARDS AND SPECIFICATIONS, LATEST EDITION.
- 2. ALL PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE CITY OF DENVER, COLORADO, PLANTING STANDARDS AND SPECIFICATIONS, LATEST EDITION.



DATE: _____
 DRAWN BY: _____
 CHECKED BY: _____
 DESIGNED BY: _____
 PROJECT NO.: _____

PROJECT NO. 2024-001

DATE: 10/2024

SCALE: 1"=20'

PROJECT LOCATION: 1234 MAIN ST, DENVER, CO

CLIENT: ABC COMPANY

DESIGNER: BME ASSOCIATES

PROJECT TITLE: SITE LANDSCAPE PLAN

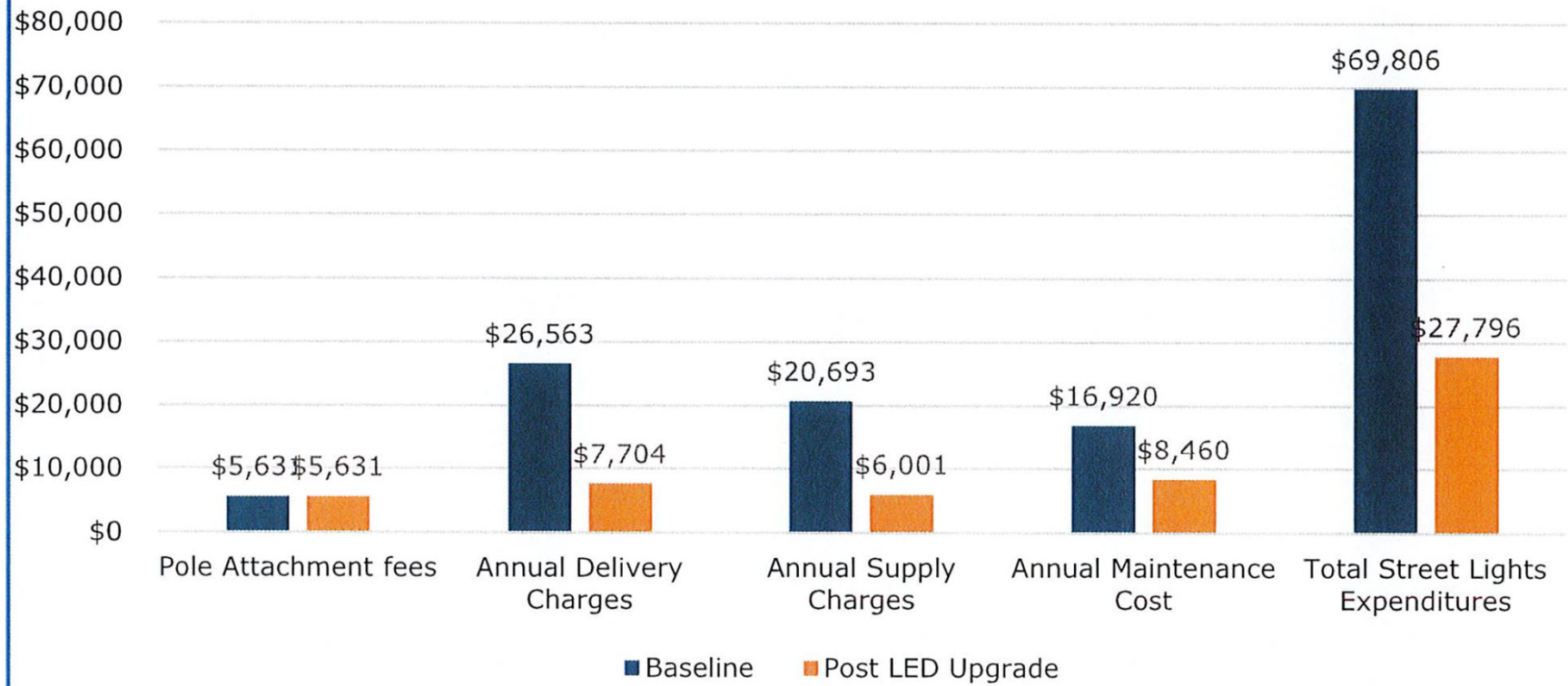
SHEET NO. 01



SHADOW PINES IMPROVEMENTS

- Utilities, parking lot and site work: \$1.13M
- Restroom/Shelter: \$500,000
- Pickleball Courts \$370,000

Annual Operating Costs Comparison Baseline vs Post LED Upgrade





Existing Conditions

- Mitigate hazards
- Restore trees





Along Curb Line

- Decorative edge
- Border feel



NEXT STEPS

- **SHADOW PINES:** Engineer/design consultant for facility and site work
- **UPGRADE TO LED STREETLIGHTS:** Public bid
- **TOWN CENTER/FOUR CORNERS IMPROVEMENTS:** Develop conceptual improvement plan